

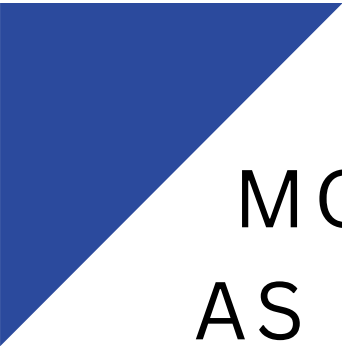


JANUARY 3, 2023


MCMEEN
CSC MEETING

COLLABORATIVE SCHOOL COMMITTEE





MCMEEN ELEMENTARY STANDS
AS A SCHOOL OF EXCELLENCE IN
WHICH EVERYONE IS SAFE,
RESPECTED AND CELEBRATED.
TOGETHER WE CREATE 21ST
CENTURY THINKERS WHO
CONTINUE TO ACHIEVE AND
INNOVATE. WITH OUR TEACHERS,
FAMILIES AND SURROUNDING
COMMUNITY WE EMPOWER
CULTURALLY AWARE
INDIVIDUALS TO BECOME
ALTRUISTIC, COMPASSIONATE,
AND INTRINSICALLY MOTIVATED
MODELS FOR WHAT IS TRULY
EXCEPTIONAL.



OUR VISION

AGENDA

- FAMILY ENGAGEMENT SURVEY FOLLOW-UP
- SDF UPDATE
- SCHOOL UPDATE

PLEASE BE SURE TO ADD YOUR NAME TO THE CHAT FOR MEETING ATTENDANCE



Family Engagement

- Classroom Parents - this is well under way
- Working on continuing to refine the family newsletter so it has less text in it and more links for people to find what they want/need
- Exploring the option of re-instating Thursday folders to ensure everyone receives information

School Determined Funds

2023-2024 SCHOOL-DETERMINED FUNDS (\$125,000)

1. PAINT ALL CORRIDORS GLAZED BRICK WHITE WITH BLUE ACCENT ON TOP OF BRICK, INCLUDING THE STAIRWELLS.
2. POPS OF COLOR IN THE CORRIDOR FLOORING
3. PAINT ALL EXTERIOR DOORS BLACK ON THE INSIDE
4. MAIN OFFICE AND OFFICES - PAINT AND FLOORING
5. MURALS IN STAIRWELLS

Feedback, thoughts and ideas from CSC?




Cafeteria is very loud – adding noise buffers

Keep on the radar – addressing lead in the water

Keep asking for AC

Cooling white paint on the roof

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- 2ND GRADE TEACHER UPDATE



**SCHOOL
UPDATE**

FY25 BUDGET DEVELOPMENT TIMELINE PLANNING FOR THE 2024-25 SCHOOL YEAR

Nov 2023 to Mid-Jan 2024: Pre-Budget Planning and Preparation

- Pre-Budget planning and discussions with School Leader, Collab Dir, FP, HRP
- CSC MEETINGS - School leaders must meet with their CSC during the budget development process, and in any event no later than the day before Budget Forms are due back to the Budget Office. Schools must not wait to discuss the budget with the CSC until the last minute.

November 28	ENROLLMENT PROJECTIONS - Nov 28 (Tue) – Preliminary Enrollment Projections
December 8	Deadline for Principal feedback on enrollment - Principals must submit feedback, if any, directly to the Enrollment & Choice team according to their instructions
December 15	School’s wishing to exceed the 4 FTE/10% reserve limit for the 2024-25 school year must submit a plan for how they intend to use the funds in next year’s budget. Decisions will be communicated by January 5
January 12	Final Enrollment Projections (Leader Weekly, FPs email Principals)
January 17	Superintendent & CFO call with Principals

FY25 BUDGET DEVELOPMENT TIMELINE PLANNING FOR THE 2024-25 SCHOOL YEAR

Mid-Jan 2024 to Mid-February 2024: Budget Development

January 18	Budget Forms sent to school leaders
January 19	Budget Form training for Principals (how to fill out the Forms)
January 23 - February 9	Budget Development meetings (most occur Jan 23 to Feb 2). Schools must have a balanced budget before leaving the table, especially if the school intends to request budget assistance.
February 2	Budget Assistance request deadline (Budget Assist Request Form)
February 7 and 8	Budget Assistance review and decisions communicated out to schools
February 9	Budget Forms due back from schools balanced, including CSC forms acknowledging that the School Leader presented the Budget to the CSC

NEXT MEETING

FEB 1, 2024

